



LRSP Status Report – June 2011

2.01 Oper Enrollment Projections (EP) SR 2011

Strategic Objective (SO):

2.01 Refine and update the criteria used to estimate the projected enrollment and identify future enrollment projections.

Department/School: Operations

Leader: Steve Johnson

Team Members:

In a year, we hope to see the following progress on this strategic objective:

Reliable enrollment projections.

PROGRESS SUMMARY

Strategic objective completed in October 2010. All live birth data was updated and used to project future kindergarten enrollment. Cohort Survival Ratio was used on a 3 year, 5 year and 10 year basis to project future enrollment.